

CHC Healthcare Group (4164TT) 2023 2nd Investor Conference

2023/12/14

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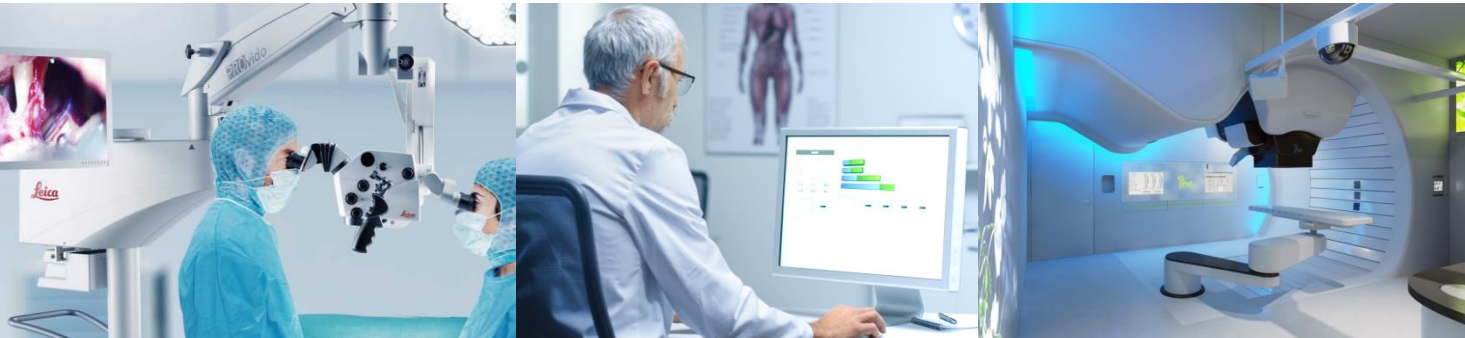
Dual ISO Certifications



ISO 9001
Quality Management Systems



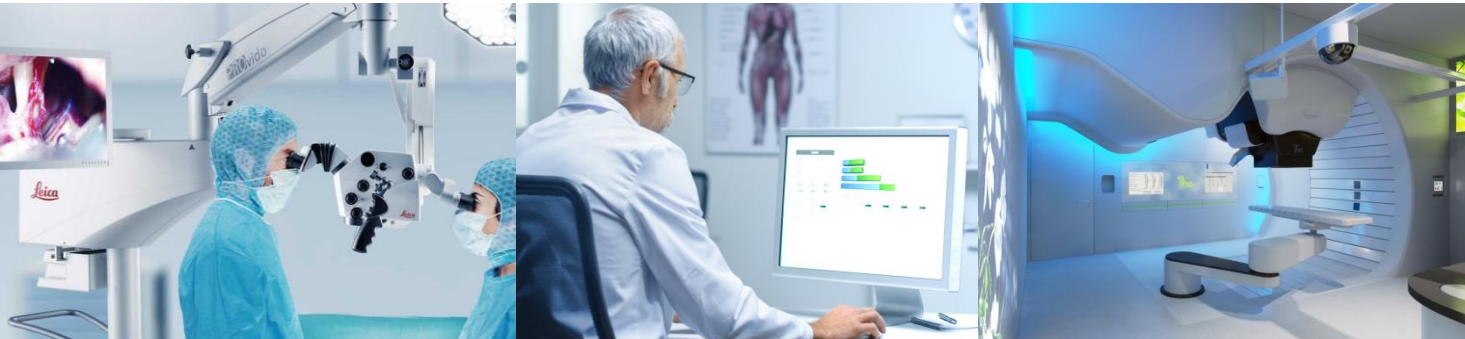
ISO 45001
Occupational Health and
Safety Management Systems



**Company
Overview**

**Business
Results**

**Latest
Updates**



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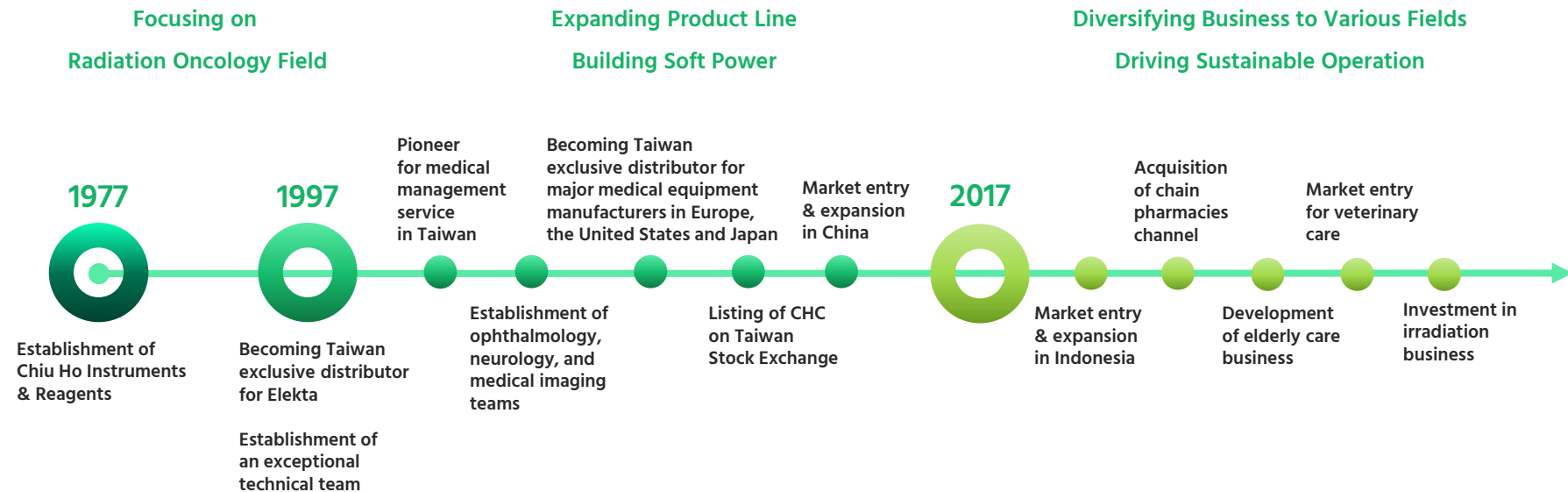
**Latest
Updates**

Basic Information

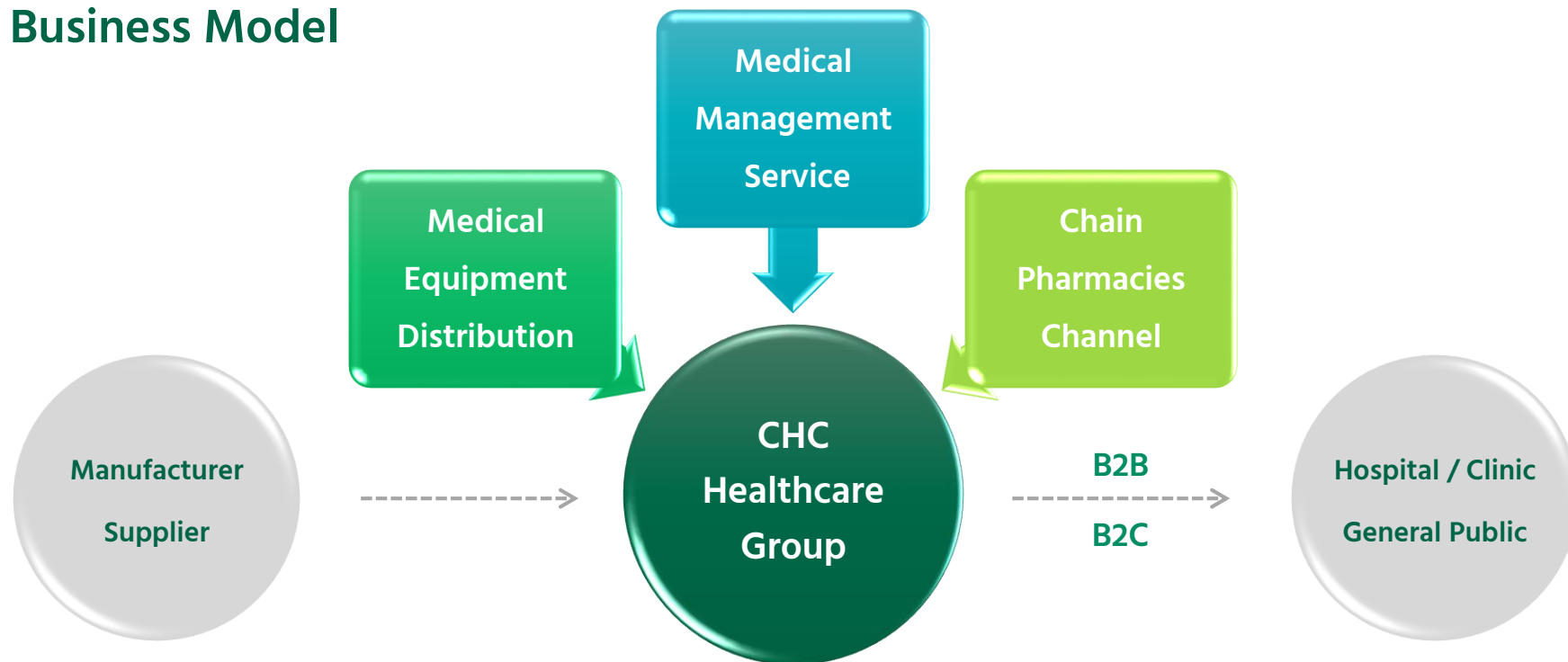
- **Company name:** CHC Healthcare Group
- **Company code:** 4164 TT
- **Date of establishment:** 2009/11/27
(1st subsidiary, Chiu Ho Instruments & Reagents, was founded in 1977)
- **Chairman:** Mr. Pei-Lin, Lee
- **Headquarters :** Taipei
- **Branches :** Taichung, Kaohsiung, Guangzhou, Beijing, Shenyang, Jakarta, London
- **Major business:** Medical equipment distribution, Medical management service,
Chain pharmacies channel
- **Paid-in capital:** NT\$ 1,660,502,910
- **Date of listing:** 2012/10/24



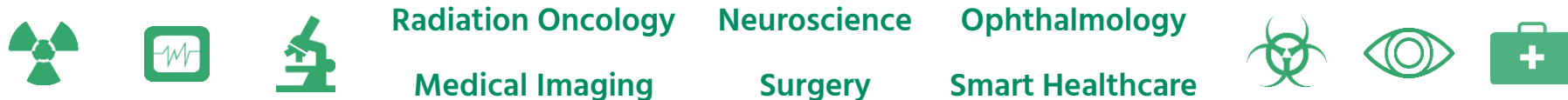
Milestones



Business Model



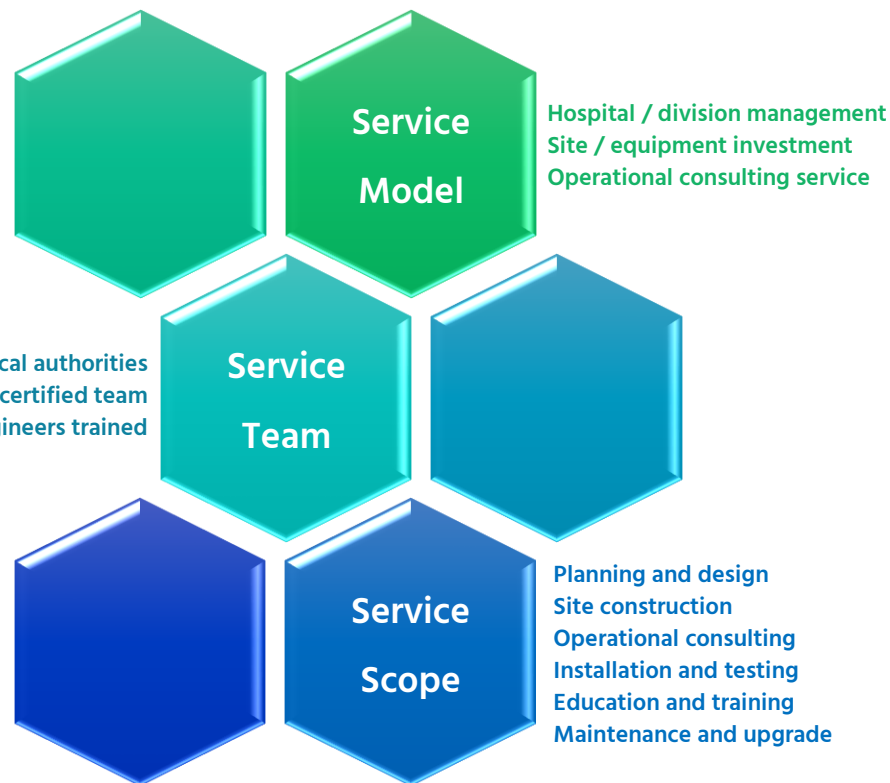
Medical Equipment Distribution



Medical Management Service



Led by TW medical authorities
Manufacturer certified team
Nearly 100 engineers trained



Chain Pharmacies Channel



- Community chain pharmacies
- Comprehensive products & professional consulting service
- Health care for all ages

 **Everyone's Good Neighbor**



Prescription Medicine



Aesthetic Medicine



Weight Management



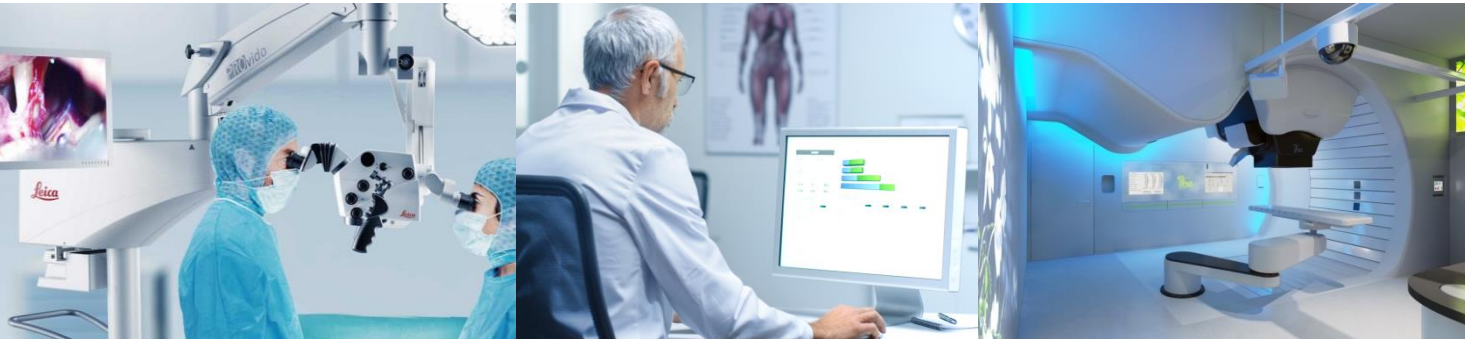
Baby Essentials



Elderly Supplies



LTC 2.0 Service



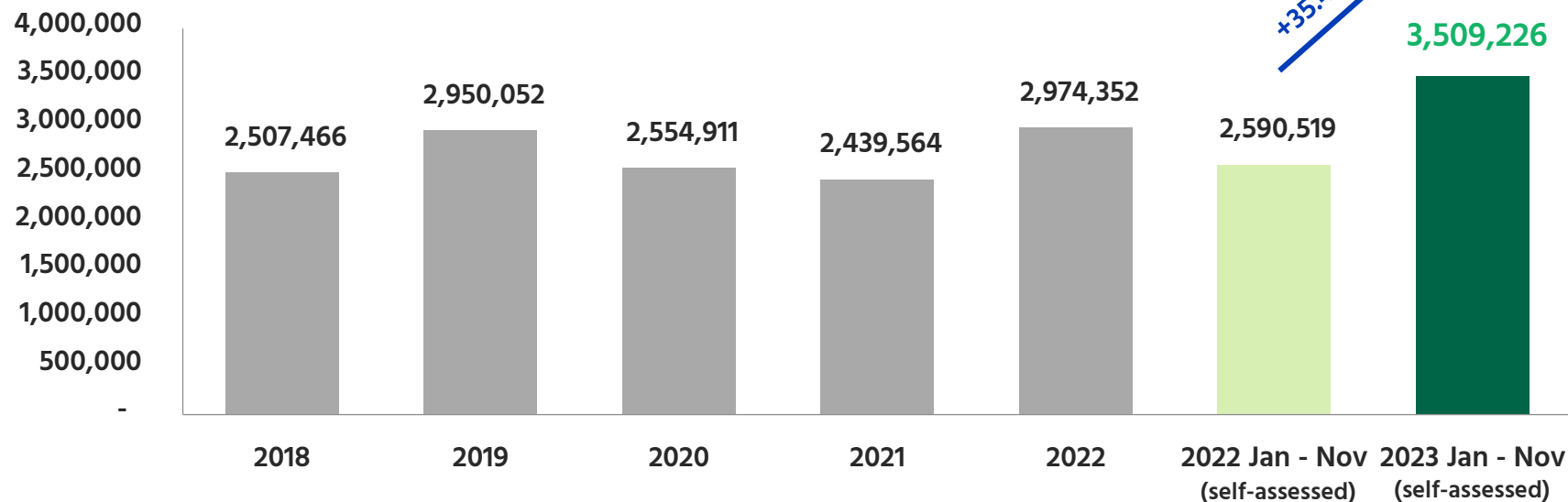
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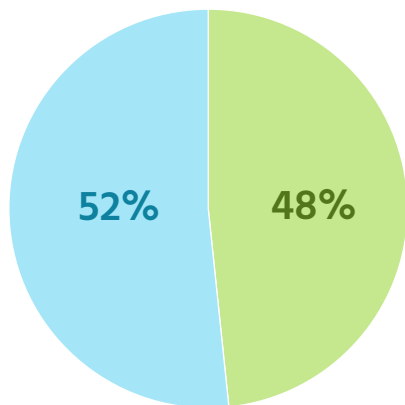
Operating Revenue

Operating revenue
(NT\$ thousand)

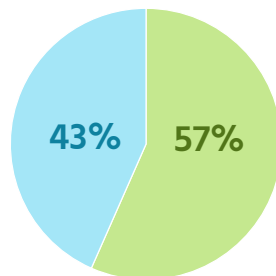


Product Mix

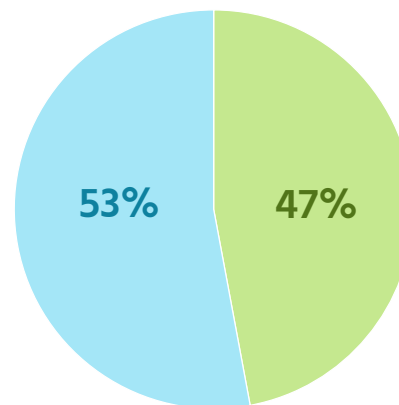
2022



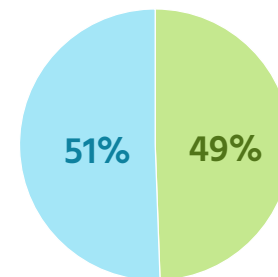
2021



2023 Q1-Q3



2022 Q1-Q3



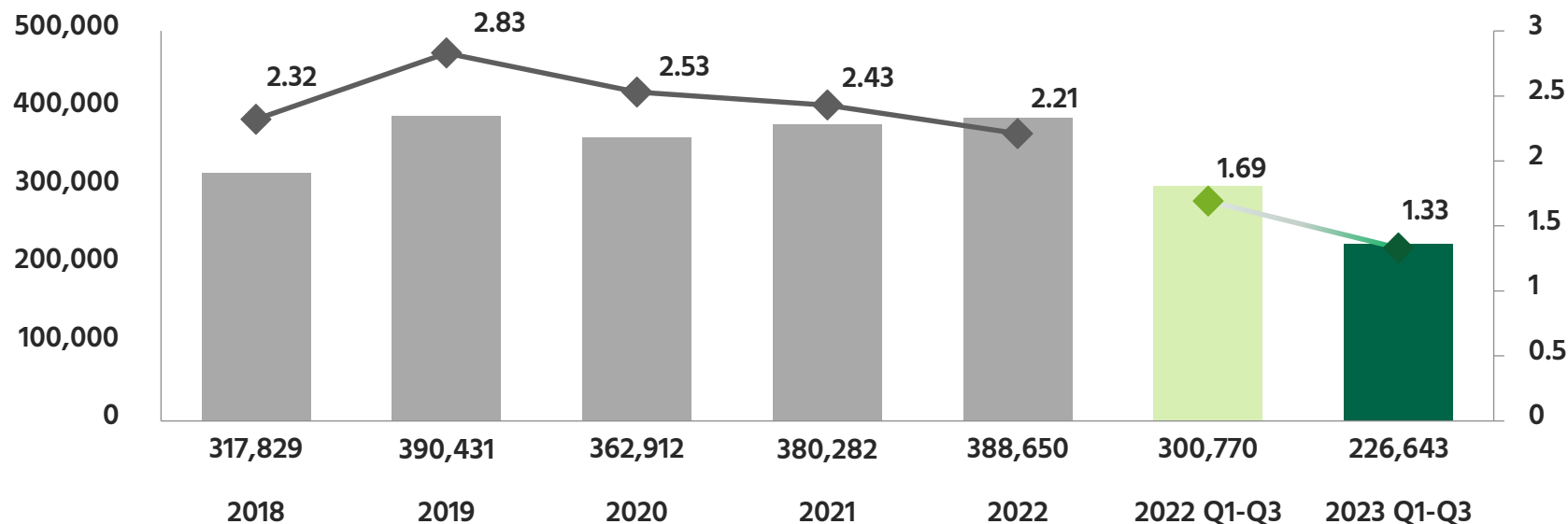
■ Revenue from medical equipment distribution

■ Revenue from medical management service

Profitability

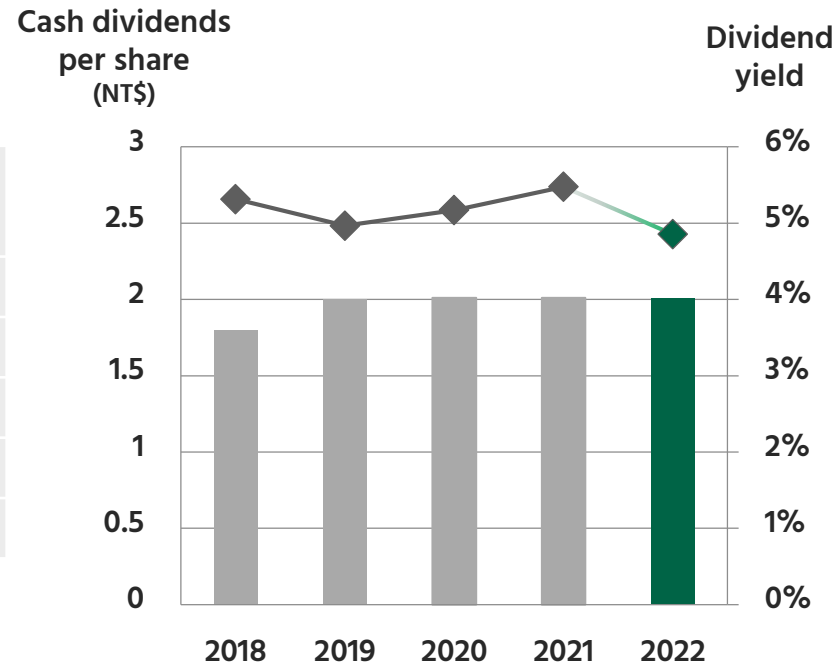
Profit for the period
(NT\$ thousand)

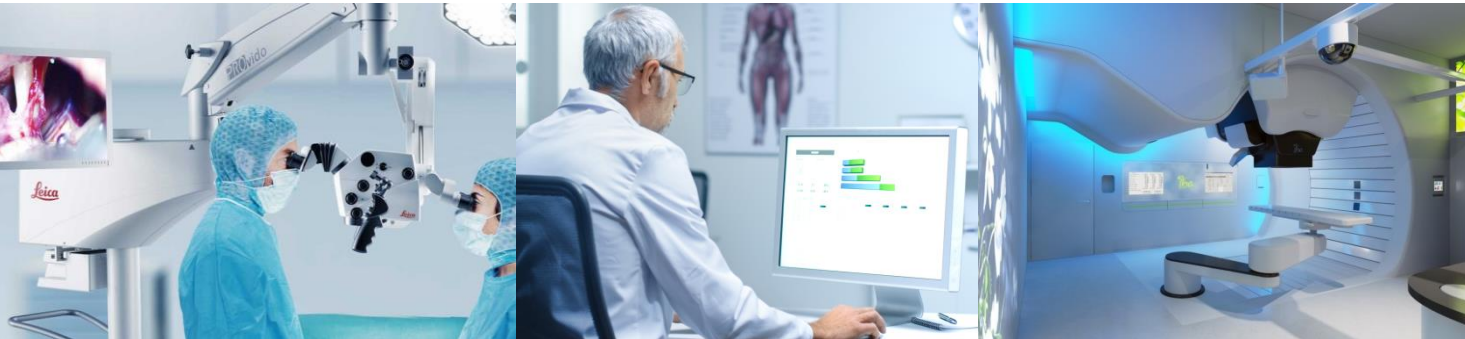
Basic EPS
(NT\$)



Earnings Distribution & Dividend Yield

	Cash dividends per share (NT\$)	Average closing price	Dividend yield
2018	1.8	33.87	5%
2019	2	40.27	5%
2020	2.01	38.87	5%
2021	2.011	36.72	5%
2022	2.01	41.42	5%





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Precision Medicine - Radiation Oncology

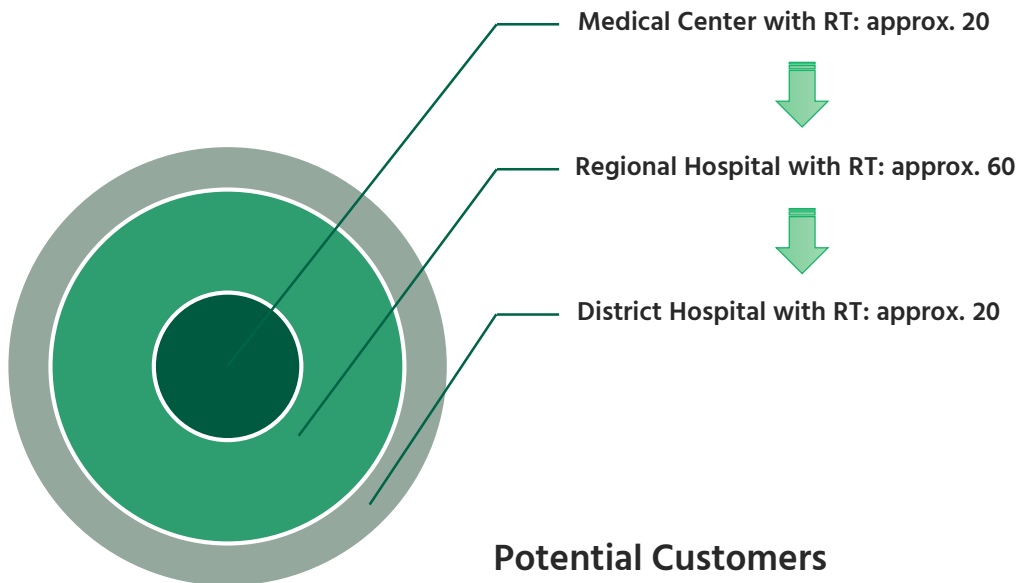
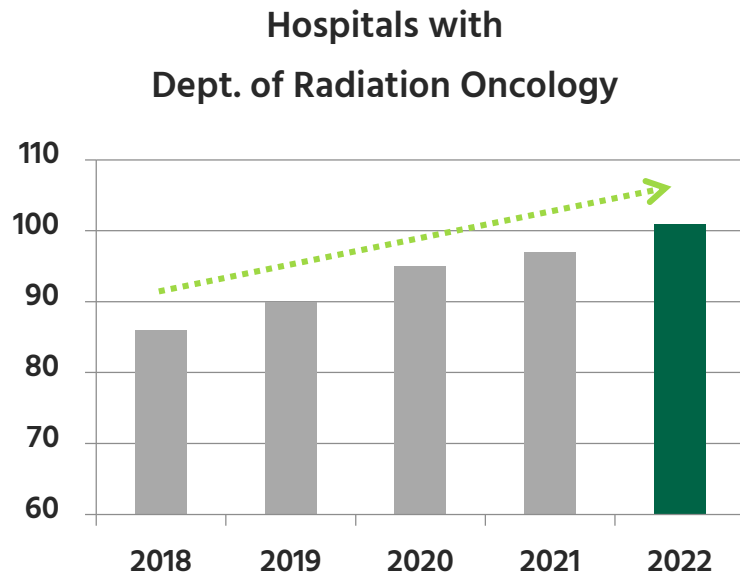


 **Elekta**

Elekta Unity

Two worlds,
one future.

Taiwan's Radiation Therapy (RT) Market



*Source: Ministry of Health and Welfare

Precision Medicine - Neuroscience

Medical Microscope



Leksell Gamma Knife



Baxter



Da Vinci Surgical Solution

Precision Medicine - Ophthalmology

VICTUS Femtosecond Laser Platform



BAUSCH+LOMB



TECHNOLAS® TENEOLAS™ Excimer Laser

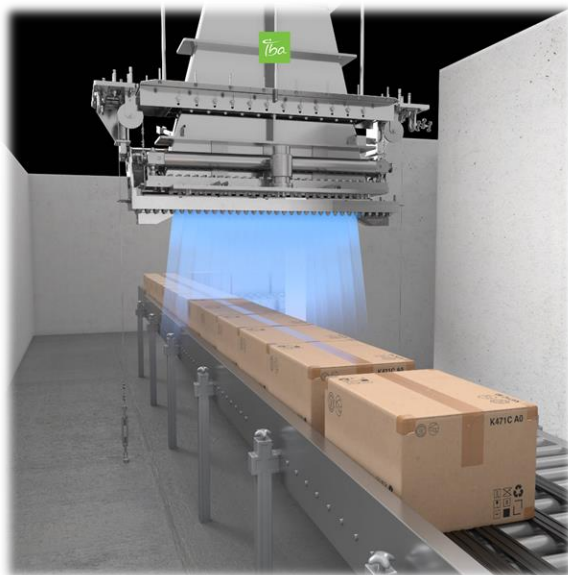


PhysIOL Intraocular Lenses

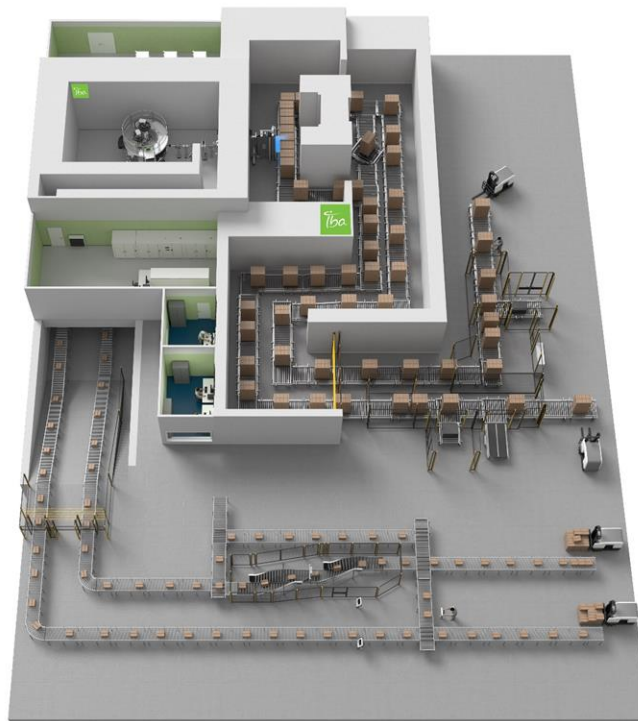
Irradiation Business



Irradiation Business



E-Beam



X-Ray

Irradiation Business



Food

- Bacteria elimination
- Germination inhibition
- Shelf life extension



Material

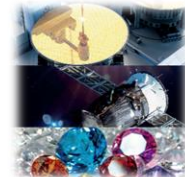
- Crosslinking
- Material modification
- Resistance reinforcement



Medical



- Bioburden reduction
- Sterility assurance
- Infection risk avoidance



And more

- Semi-conductors switching-time improvement
- Aerospace material resistance testing
- Gemstone color enhancement
- Postal mail decontamination...

Elderly Care Business



Residential Institution



Day Care Center



Health Enhancement Center



Residential Housing

Elderly Care Business



- Aging in Place
- Preventive Medicine
- Continuing Care



Elderly Care Business

Taiwan + Japan

< Integrating Elderly & Medical Care >

Day care center

(approx. 100 cases)

+ Residential institution

(approx. 300 beds)

+ Orthopedic rehabilitation hospital

(approx. 100 beds)



Thank you!



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